To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Lone Tree Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2010	2	101 Expellultures	l	Ose Only
Alloc of MVT, RVT, and 16/20	M Vobiolog				
Schedule of Transfers	ivi venicies	4			
Statement of Indebt. & Lease/P	umahasa		p		
Statement of fildebt. & Lease/F	urchase	7			
Fund	K.S.A.				
General	79-1962	5	4,000	1,421	
Debt Service	10-113	3	4,000	1,421	
Library	12-1220				
Road	68-518c	6	129,000	112 944	
	08-3180	7	138,000	113,844	
Noxious Weeds		7	3,100	2,094	
	Ш				
Special Machinery		6			
Totals		XXXXXX	145,100	117,359	
Budget Summary		8		V	
Neighborhood Revitalization Rebate			Resolution required? Vote	publication required?	No
	County Clerk's	Use Only			
Township					
Nov. 1, 2018 V		/aluation			
Assisted by:	51		1	*	
Address:		-			
			Miller,	<u> </u>	
Email:			Bolan L	1 Dlunc	
Attest: Aug 29 2	2018				·
Hollie O Malior County Clerk	4		Charles &	Governing Body	
-0					
Special Road Election held First levy in	for	rMill	ls for years.		

Amount of Levy

Lone Tree Township

2019

Computation to Determine Limit for 2019

1. 2. 3.	Total tax levy amount in 2018 + Debt service levy in 2018 - Tax levy excluding debt service	\$ \$ \$	116,326 0 116,326
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 12,756		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 164,819 5b. Personal property 2017 - 160,883 5c. Increase in personal property (5a minus 5b) + 3,936 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2018: + 4,450		
7.	Total valuation adjustment (sum of 4, 5c, 6) 21,142		
8.	Total estimated valuation July 1,2018 7,180,613		
9.	Total valuation less valuation adjustment (8 minus 7) 7,159,471		
10.	Factor for increase (7 divided by 9) 0.00295		
11.	Amount of increase (10 times 3) +	\$	 344
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	116,670
13.	Debt service levy in this 2019 budget		 0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		116,670
15.	Consumer Price Index for all urban consumers for calendar year 2017		 0.014
16.	Consumer Price Index adjustment (3 times 15)	\$	 1,629
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	118,299

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		Allc	Allocation for Year 2019	6	
for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	114,680	12,390	194	516	2,256	77
Noxious Weeds	1,646	178	3	7	32	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,326	12,568	197	523	2,288	78
County Treas Motor Vehicle Estimate	icle Estimate	12,568				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	197			
County Treas 16/20M Vehicle Estimate	chicle Estimate		1	523		
ıty Treas Commercia	County Treas Commercial Vehicle Tax Estimate				2,288	
County Treas Watercraft Tax Estimate	Tax Estimate				·	78
	MVT Factor	0.10804				
		RVT Factor	0.00169			
			16/20M Factor	0.00450		
				Comm Veh Factor_	0.01967	
					Watercraft Factor	0.00067

Lone Tree Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2017	2018	2019	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	•	

			·		
			-		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Lone Tree Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adamted Dudget		Cumant Vi	December 1 D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	3,806	4,569	2,607
Receipts:	·····	0	
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax		e que par la contraction de la	
Motor Vehicle Tax		The state of the s	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,649	4,500	0
Rental Income			
I (III F I			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,649	4,500	0
Resources Available:	8,455	9,069	2,607
Expenditures:			
Officers Pay		1,400	100.00
Salaries & Wages			
Employee Benefits		350	
Supplies		200	
Equipment			
Buildings Maintenance			
Insurance	2,446	3,012	2,500
Contractual	1,440	1,500	1,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,886	6,462	4,000
Unencumbered Cash Balance Dec 31	4,569		xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,466	6,462	4,000
		Appropriated Balance	
		re/Non-Appr Balance	4,000
		Tax Required	1,393
D	elinquent Comp Rate:	2.0%	28
		2018 Ad Valorem Tax	1,421

Lone Tree Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	5.982	12,585	6,380
Receipts:	5,762	12,505	0,560
Ad Valorem Tax	114,372	112 386	xxxxxxxxxxxx
Delinquent Tax	2,463	100	100
Motor Vehicle Tax	11,553	11,907	12,390
Recreational Vehicle Tax	190	270	194
16/20M Vehicle Tax	461	373	516
Commercial Vehicle Tax	2,031	2,330	2,256
Watercraft Tax		69	77
Special Highway/Gasoline Tax	4,409	4,310	4,425
Equipment Rental			
Interest on Idle Funds	55	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	135,534	131,795	20,008
Resources Available:	141,516	144,380	26,388
Expenditures:			
Salaries & Wages	17,082	22,000	22,000
Employee Benefits	1,955	5,000	5,000
Road Maintenance	39,665	33,000	33,000
Road Materials	52,546	53,500	53,500
Equipment	13,750	20,500	20,500
Insurance	3,933	4,000	4,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	128,931	138,000	138,000
Unencumbered Cash Balance Dec 31	12,585		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	131,000	138,000	138,000
		-Appropriated Balance	****
	Total Expendit	ure/Non-Appr Balance	138,000
		Tax Required	111,612
	elinquent Comp Rate:	2.0%	2,232
	Amount of	2018 Ad Valorem Tax	113,844

Special Machinery

Special Machinery	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	12,587
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	10
Other	
Resources Available:	12,597
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,597

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weeds	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	2,274	2,093	825
Receipts:			
Ad Valorem Tax	1,677	1,613	XXXXXXXXXXXXX
Delinquent Tax	58	1	1
Motor Vehicle Tax	276	174	178
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	2	5	7
Commercial Vehicle Tax	64	34	32
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,082	1,832	222
Resources Available:	4,356	3,925	1,047
Expenditures:			
Personnel	2,084	3,000	3,000
Commodities	179	100	100
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,263	3,100	3,100
Unencumbered Cash Balance Dec 31	2,093		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,100	3,100	3,100
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,100
		Tax Required	2,053
D	elinquent Comp Rate:	2.0%	41
	Amount of	2018 Ad Valorem Tax	2,094

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		-	
			/ · · · · · · · · · · · · · · · · · · ·
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
	Amount of	2018 Ad Valorem Tax	0

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NOTICE OF BUDGET HEARING

The governing body of

Lone Tree Township

McPherson County

will meet on July 30, 2018 at 7:00 P.M. at 1029 21st Ave. Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 21st Ave. Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	D: 37 A /	12017	O .V F.	2010	ъ	10 1 .0010	
	Prior Year Act		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,886		6,462		4,000	1,421	0.198
Debt Service							
Library							
Road	128,931	18.691	138,000	16.705	138,000	113,844	15.854
Noxious Weeds	2,263	0.274	3,100	0.240	3,100	2,094	0.292
Special Machinery							
Totals	135,080	18.965	147,562	16.945	145,100	117,359	16.344
Less: Transfers	0		0		0		
Net Expenditure	135,080		147,562		145,100		
Total Tax Levied	117,024		116,326		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,170,825	[6,865,011		7,180,613		
Outstanding Indebtedness,					1		
Jan 1	2016	_	2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	[0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.						

Charles Redger
Township Trustee

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,

ss, Apol Wen Levet the Business Office Clerk of the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

LEGAL PUBLICATION

Froposed Budget 2019 Expenditures and Amount of 2018 of the 2019 budget. Estimated Tax Rate is subject to the

of more than five years prior to the first publication of Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and of McPherson, Kansas in said County as second class uninterruptedly in said county and state for a period said notice; and has been admitted at the post office matter.

138,000 113,844 15,854 3,100 2,094 0,292

was published in the regular and entire issue of said That the attached notice is a true copy thereof and publications being made on the following dates:

7,180,613

110,898,011

6,170,825

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nature:	

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(080)

Published in The McPherson Sentinel Tuesday, July 17, 2018

Subscribed and sworn to, before me, on the \to day of July 2018

MINDA BORN-SMITH
My Appl. Espires G-S-202) Bour Some Sura

, 20 AL. otary Public My commission expires: Sept S

Total Amount of Publication: \$ 75.60

Description: Notice of Budget Hearing Lone Tree Township
Budget Summery